

Planning

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Long-Term Issue - Community Development

Poverty, homelessness, lack of quality affordable housing, concerns about the quality of education, decreasing community involvement in neighborhood schools, and declining community vitality, if not adequately addressed, will result in:

- *Increased crime and decreased perception of public safety;*
- *Decline in public health;*
- *Reduced ability to meet demand for public services;*
- *Decreased property values and neighborhood decline;*
- *Reduced ability to attract economic development;*
- *Reduced ability to improve education outcomes;*
- *Increased cost burden for low and moderate-income households; and*
- *Decreased satisfaction in community appearance.*

Strategies to address the Long-Term Issue

- *Stabilize neighborhoods through the Strong Neighborhoods Initiative and Historic Preservation efforts.*
- *Strengthen at-risk neighborhoods through the use of community development and social services programs.*
- *Strengthen relationships with partners, including the Public School Districts and the Oklahoma Department of Mental Health and Substance Abuse Services, to develop programs and strategies targeted to the specific needs of the community.*
- *Enhance community appearance through improving design and development regulations and facilitating public art projects.*
- *Seek additional partners and resources to increase permanent supportive housing and emergency shelters for homeless families and individuals.*
- *Concentrate community development resources in target revitalization areas for economic development, housing activities and public facilities for low and moderate-income populations.*
- *Increase the availability of safe, quality affordable housing by securing funding to build new units and rehabilitate existing units.*



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Long-Term Issue - Community Development

Strategic Result(s) to measure annual progress on Long-Term Issue

Annually, the Planning Department will address homelessness and concerns about community vitality as evidenced by:

- 90% of people who are homeless who remain in permanent housing for more than six months.
- The percent of residents that say they are satisfied or very satisfied with the appearance of the city is above the national average, as reported by the annual Resident Survey.
- The percent of residents that say they are satisfied or very satisfied with their feeling of safety is above the national average, as reported by the annual Resident Survey.

772	% of people who are homeless who remain in permanent housing for more than six months	80%	96%	96%	90%	90%
773	% of residents that say they are satisfied or very satisfied with the appearance of the city	49%	50%	50%	56%	56%
774	% of residents that say they are satisfied or very satisfied with their feeling of safety	51%	48%	48%	54%	54%



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Long-Term Issue - Urban Revitalization

If not addressed, older districts and neighborhoods will continue to experience increased vulnerability and decline, resulting in:

- Vacant or underutilized properties and lack of new investment;
- Higher costs to the City to provide services for residents and businesses;
- The inability to generate optimal tax revenue to pay for essential City services;
- Continued deterioration of aging commercial districts and neighborhoods;
- Inadequate number of quality, affordable residential products;
- Underutilization of existing properties and infrastructure;
- A lack of transportation options; and
- Lost opportunities for economic development.

Strategies to address the Long-Term Issue

- Guide the allocation of resources including grant funds and capital expenditures as stated in planokc.
- Focus Planning Department capacity and technical assistance on revitalization areas in need of revitalization.
- Guide appropriate infill development and revitalization through appropriate zoning and design review tools.
- Promote neighborhood stability and the rehabilitation and the adaptive reuse of historic properties as stated in preserveokc.
- Strengthen capacity of commercial districts to deliver more meaningful social, economic, and aesthetic results through the Commercial District Revitalization Program.
- Strategically concentrate neighborhood revitalization efforts in the Strong Neighborhoods Initiative areas to reverse decline and leverage private investment and support.

Strategic Result(s) to measure annual progress on Long-Term Issue

Annually, the Planning Department will influence revitalization and redevelopment within the urbanized areas of the city as evidenced by:

- 100% of participating Commercial District Revitalization Program districts will maintain or increase total property value.
- 65% of citizens surveyed will be satisfied with each attribute in response to the following question: Please rate your satisfaction with the following attributes of your neighborhood: - Safety - Appearance - Property Maintenance - Sense of Community - Amenities (parks, sidewalks, street trees) - Overall Quality

775	% of Commercial District Revitalization Program (CDRP) districts that maintain or increase in total market value from one year to the next	86%	93%	93%	100%	100%
776	 % of resident satisfied with neighborhood attributes	71%	69%	69%	65%	65%



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Long-Term Issue - Sustainable Growth

Failure to guide the city's growth in a way that promotes quality of life, efficient service provision, and human, environmental, and economic health will result in:

- *Increased costs to provide public services;*
- *Lower level of City services;*
- *Diminished neighborhood stability and durability;*
- *Exacerbation of public health issues;*
- *Continued stress on capacity of public schools to improve educational outcomes;*
- *Reduced functionality of the multi-modal transportation system and capacity to support it;*
- *Reduction in quality, accessibility, and availability of natural resources (air, water, natural areas);*
- *Increased number of vacant, abandoned and dilapidated buildings and properties;*
- *Diminished options for access to community services and employment opportunities;*
- *Increased infrastructure construction and maintenance costs for taxpayers;*
- *Failure to meet federal air quality standards will impact federal funding, efficiency of transportation infrastructure projects, and the ability to support new or expanding industry;*
- *Diminished attractiveness for economic development;*
- *Increased economic and social disparity; and*
- *Diminished ability to meet community demand for quality of life services and amenities.*

Strategies to address the Long-Term Issue

- *Implement Comprehensive Plan (planokc);*
- *Implement the Sustainability Plan (adaptokc) with increased focus on air quality, energy, and climate resilience programs.*
- *Develop policies, strategies, and incentives to increase the variety of housing types and affordability.*
- *Modify codes, regulations and policies to ensure consistency with the comprehensive plan (planokc).*
- *Promote the implementation of a multi-modal transportation system and continue to implement bikewalkokc.*



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Long-Term Issue - Sustainable Growth


Strategic Result(s) to measure annual progress on Long-Term Issue

The Planning Department will use planokc to guide the city's growth in a way that promotes quality of life, efficiency of service provision, and human, environmental, and economic health as evidenced by:


- Annually, 19% of development/redevelopment will be in the inner-loop.
- Increase the percentage of commute trips made by walking, bicycling, or public transportation from 2.13% to 2.16% by 2024.
- The past five-year average of annual carbon monoxide highest 8-hour average (parts per million) from OKC North monitoring station (1037) will decline.
- The past five-year average of annual nitrogen dioxide highest 1-hour average (parts per million) from OKC North monitoring station (1037) will decline.
- The past five-year average of annual particulate matter (PM-2.5) highest 24-hour average (parts per million) from OKC North monitoring station (1037) will decline.

777	% of new development and redevelopment that occurs in the inner-loop	16%	24%	19%	25%	20%
778	% of commute trips made by walking, bicycling, or public transportation	1.84%	1.90%	1.90%	2.38%	2.50%

Administrative - Executive Leadership

779	 % of key measures and strategic results achieved	43%	50%	50%	75%	75%
780	% of residents that say they are satisfied or very satisfied with the appearance of the city	49%	50%	50%	56%	56%
781	% of residents that say they are satisfied or very satisfied with their feeling of safety	51%	48%	48%	54%	54%

Administrative - Arts and Cultural Affairs

782	 % change in City investment in public art	-74%	-6%	-6%	10%	-5%
783	% change in Non-1% for Art projects annually	28.57%	-11%	-11%	-9%	0%
784	% change in Non-1% for Art projects completed	150%	120%	120%	33%	0%
785	% change in 1% for Art projects annually	-9.09%	37%	37%	-11%	0%
786	% change in 1% for Art projects completed	-8.33%	36%	36%	-20%	-8%
787	# of 1% for Art projects completed annually	11	15	15	12	11
788	# of 1% for Art projects managed annually	30	41	41	33	38




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Administrative - Arts and Cultural Affairs

789	# of Non-1% for Art projects completed annually	5	11	11	8	8
790	# of Non-1% for Art projects managed annually	18	16	16	10	10


Administrative - Office of Sustainability

791	 # of adaptokc policies initiated by "start by" date	46	50	50	60	55
792	# of Air Quality policies initiated by the (start by date) according to the plan	7	8	8	8	8
793	# of Energy Productivity policies initiated (by start date) according to the plan	13	13	13	17	16
794	# of Natural Built policies initiated by the (start by date) according to the plan	16	17	17	17	18
795	# of outreach and education event participants	1,203	930	930	900	1,000
796	# of outreach and education events held	37	61	61	40	50
797	# of Waste Reduction policies initiated by the (start by date) according to the plan	10	12	12	10	12

Current Planning and Urban Design - Current Planning

798	 % of rezoning applications that are a PUD or SPUD	75%	78%	87%	67%	67%
799	% of affected departments will participate in planning initiatives where cross-departmental issues have been identified	100%	100%	100%	100%	100%
800	# of development applications reviewed by staff	258	214	258	250	250
801	# of preliminary plats reviewed by staff	61	19	29	50	50

Current Planning and Urban Design - Urban Design and Community Appearance

802	 % of residents surveyed who say they are satisfied or very satisfied with the appearance of the community	69%	67%	67%	63%	63%
803	% of change in property values within all Design Districts	2%	11%	11%	7%	7%
804	# of applications reviewed in design districts	315	344	315	500	500
805	# of Historic Landmark Design ations reviewed	0	5	1	1	1






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Current Planning and Urban Design - Urban Design and Community Appearance

806	# of National Register Nominations reviewed	3	5	5	6	6
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Housing Community Development - Community Development

807	 % of poverty within the Neighborhood Revitalization Strategy Area (NRSA)	28%	29%	29%	29%	29%
808	 % of resident satisfied with neighborhood attributes	71%	69%	69%	65%	65%
809	% of residents that describe their perceptions of safety and security in their neighborhoods as safe or very safe in the City's annual Resident Survey	72%	72%	72%	73%	73%
810	% of residents that say they are satisfied or very satisfied with property maintenance in their neighborhoods in the City's annual Resident Survey	67%	63%	63%	62%	62%
811	# of down payment assistances provided	25	19	21	20	20
812	 # of federally assisted affordable rental housing units	11,673	12,169	12,169	10,500	11,000
813	# of housing rehabilitations completed	144	71	53	104	72
814	# of housing units assisted or built through all program services	153	155	125	139	158
815	# of new housing units constructed	8	67	38	10	68

Housing Community Development - Grant and Financial Management



816	 % of grant awards that are in compliance with the terms of their agreement	100%	100%	100%	100%	100%
817	 % of match versus award for infrastructure grants	18%	38%	38%	40%	20%
818	# of grant funding agreements managed	69	71	71	60	65
819	# of infrastructure-related grant applied for annually	28	18	18	15	13
820	\$ of infrastructure-related grant match	8,625,727	10,178,639	10,178,639	10,178,639	6,720,000
821	\$ of infrastructure-related grants awarded to the City of Oklahoma City	47,795,545	26,487,250	26,487,250	15,342,611	26,880,000




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Housing Community Development - Homelessness Services

822	 % of people who are homeless who remain in permanent housing for more than six months	80%	96%	96%	90%	90%
823	# of People who were formerly homeless housed through the Continuum of Care Program Permanent Supportive Housing Program	791	477	477	550	500
824	 # of people who are homeless in Oklahoma City according to the Point in Time Count	1,838	1,882	1,882	2,140	2,000



Plan Development and Implementation - Comprehensive Planning

825	 % of new development and redevelopment that occurs in the inner-loop	16%	24%	19%	25%	20%
826	% Comprehensive plan policies in progress or implemented	100%	100%	100%	100%	100%
827	# of Comprehensive Plan policies in progress or implemented each year	310	310	310	310	310
828	# of square feet of development city wide	28,713,876	24,066,221	24,319,166	26,000,000	26,000,000

Plan Development and Implementation - Neighborhood and Commercial District Revitalization

829	 % change in new construction and building remodels in Strong Neighborhoods Initiative (SNI) Neighborhoods	17.25%	38.82%	38.82%	10.00%	10.00%
830	 % of Commercial District Revitalization Program (CDRP) districts that maintain or increase in total market value from one year to the next	86%	93%	93%	100%	100%
831	% change in new construction and building remodels in CDRP, TIF, and BIDs	102%	-34%	-34%	7%	7%
832	# of events sponsored by the Districts in the CDRP Program	167	144	164	175	150

Plan Development and Implementation - Transportation Planning



833	 % of bikewalkokc policies and initiatives completed, implemented or in progress	7%	17%	17%	20%	30%
834	 % of commute trips made by walking, bicycling, or public transportation	1.84%	1.90%	1.90%	2.38%	2.50%




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Plan Development and Implementation - Transportation Planning

835	 % reduction in traffic fatalities and serious injuries annually per capita	N/A	N/A	N/A	10%	15%
836	# of annual traffic fatalities (all modes)	N/A	N/A	N/A	85	85
837	# of crashes resulting in injuries (all modes)	N/A	N/A	N/A	2,085	2,050
838	# of residents within a half mile of a bike facility	98,345	236,049	236,049	236,000	247,851
839	# of residents within a quarter mile of a sidewalk	217,066	295,814	295,814	228,322	237,408
840	 Average commute time in Oklahoma City	22.1000	22.1000	22.1000	22.5000	22.5000

Subdivision and Zoning - Subdivision and Zoning

841	 % of applicants that receive a rezoning development application decision within 120 days of application submission	100%	100%	100%	100%	98%
842	% of applicants proposing a new preliminary plat that receive a development application decision within 60 days of submission	100%	37%	100%	98%	98%
843	Average # of days for applicants proposing a new subdivision to receive a development application decision	57	56	56	50	50
844	# of case maps created	1,639	1,769	1,796	1,700	1,700
845	# of zoning and subdivision applications processed	1,116	1,024	1,203	900	900

