



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective: Non-profit/For-profit Housing Pool Increase the supply of affordable rental housing, the availability of affordable owner housing, and end chronic homelessness	Source of Funds #1 HOME \$0 funding	Performance Indicator #1 Units of rental housing	2005	2	0	0%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0	0	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				2	0
	Specific Annual Objective: Construction of 50 senior rental housing units (Completed - residual funds reallocated)	Source of Funds #1	Performance Indicator #2 Units of owner housing	2005	17	19	112%
				2006			#DIV/0!
		Private Financing		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				17	19
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	



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DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Specific Objective: CHDO Allocations Increase the availability of affordable owner housing	Source of Funds #1 HOME \$471,766.65 (09-	Performance Indicator #1 Housing units produced	2005	10	10	100%	
				2006	30	12	40%	
		Source of Funds #2		2007	20	7	35%	
				2008	20		0%	
		Source of Funds #3		2009	10		0%	
		MULTI-YEAR GOAL				90	29	32%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: 20 new or rehabilitated housing units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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DH-1 Availability/Accessibility of Decent Housing									
DH-1 (3)	Specific Objective: Permanent Housing for the Homeless Increase the number of homeless moving into permanent housing to end chronic homelessness	Source of Funds #1	Performance Indicator #1 Housing units constructed	2005	10	12	120%		
				2006	12	16	133%		
		Source of Funds #2		2007	8	0	0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				30	28	93%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Construction of 8 housing units to be used a permanent housing for the homeless (Cancelled funds reallocated to COC match)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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DH-1 Availability/Accessibility of Decent Housing									
DH-1 (4)	Specific Objective: Support Program for Continuum of Care Increase the supply of affordable rental housing	Source of Funds #1 HOME \$1,250,000	Performance Indicator #1 Housing units produced	2005	0	0	#DIV/0!		
				2006	8	0	0%		
		Source of Funds #2		2007	12	0	0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				20	0	0%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Production of 12 housing units \$500,000 2006-07 COC Match 8-Units \$750,000 2007-08 COC Match 12-Units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Specific Objective: Oklahoma City Housing Authority Improve the quality of affordable rental housing	Source of Funds #1 CDBG: \$234,897	Performance Indicator #1 Public housing units rehabilitated	2005	17	18	106%		
				2006	17	19	112%		
		Source of Funds #2		2007	17	17	100%		
				2008	17		0%		
		Source of Funds #3		2009	17		0%		
		MULTI-YEAR GOAL				85	54	64%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Rehabilitation of 17 public housing units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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DH-2 Affordability of Decent Housing									
DH-2 (2)	Specific Objective: Low-Income Housing Tax Credit Support Increase the supply of affordable rental housing and quality of affordable rental housing	Source of Funds #1 HOME \$154,011	Performance Indicator #1 Low-income rental units produced	2005	0	0	#DIV/0!		
				2006	50	0	0%		
		Source of Funds #2 HOME \$285,999		2007	11	50	455%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				61	50	82%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Construction of 50 LIHTC housing units (Temple Gardens) with 2006-07 HOME funds; 11 new units with 2007-08 HOME funds; No funding 2008-09 or 2009-10	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Specific Objective: Oklahoma City Housing Assistance Program Improve the quality and quantity of owner housing	Source of Funds #1 HOME \$400,000	Performance Indicator #1 Rehabilitated Housing Units	2005	46	46	100%	
				2006	54	67	124%	
		Source of Funds #2 CDBG \$1,118,194		2007	80	63	79%	
				2008	75		0%	
		Source of Funds #3	2009	75		0%		
		MULTI-YEAR GOAL				330	176	53%
		Source of Funds #1 HOME	Performance Indicator #2 New Construction Housing Units	2005	0		#DIV/0!	
				2006	4	8	200%	
		Source of Funds #2		2007	0		#DIV/0!	
		2008		0		#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				4	8	200%	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		
Specific Annual Objective: Rehabilitation of 75 affordable housing units that include Housing Exterior Maintenance and whole house rehabilitations annually								



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DH-2 Affordability of Decent Housing									
DH-2 (4)	Specific Objective: Habitat for Humanity Increase the availability of affordable owner housing	Source of Funds #1 HOME \$300,000	Performance Indicator #1 Linear feet of water lines installed	2005			#DIV/0!		
				2006	29	7	24%		
		Source of Funds #2 Private Funding		2007	0	22	#DIV/0!		
				2008	30		0%		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				59	29	49%	
		Source of Funds #1		Performance Indicator #2 Linear feet of sewer lines installed	2005			#DIV/0!	
					2006	1100	1100	100%	
		Source of Funds #2			2007	0		#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL				1100	1100	100%		
	Specific Annual Objective: Installation of 900 feet of sewer line and 1,100 feet of water line to support the construction of a 29 unit affordable owner housing development	Source of Funds #1	Performance Indicator #3 Number of affordable housing sites	2005			#DIV/0!		
				2006	29	29	100%		
		Source of Funds #2		2007	29		0%		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL				58	29	50%			



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DH-2 Affordability of Decent Housing									
DH-2 (5)	Specific Objective: Emergency Home Repair Improve the quality of owner housing	Source of Funds #1 CDBG \$587,242	Performance Indicator #1: Households assisted	2005	100	152	152%		
				2006	100	159	159%		
		Source of Funds #2		2007	100	149	149%		
				2008	100		0%		
		Source of Funds #3		2009	100		0%		
		MULTI-YEAR GOAL				500	460	92%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Emergency home repair assistance to 100 households to remedy life threatening housing conditions	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



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DH-2 Affordability of Decent Housing									
DH-2 (6)	Specific Objective: Down payment and closing cost assistance Improve access to affordable owner housing	Source of Funds #1 HOME \$600,000 (2009-	Performance Indicator #1 Households assisted	2005	100	105	105%		
				2006	150	116	77%		
		Source of Funds #2		2007	150	144	96%		
				2008	150		0%		
		Source of Funds #3		2009	150		0%		
		MULTI-YEAR GOAL				700	365	52%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Down payment assistance for 150 households	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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DH-2 Affordability of Decent Housing								
DH-2 (7)	Specific Objective: Housing Opportunity for Persons with AIDS Increase range of housing options & related services for persons w/ special needs	Source of Funds #1 HOPWA \$483,261	Performance Indicator #1 HIV/AIDS persons assisted	2005	560	649	116%	
				2006	560	767	137%	
		Source of Funds #2		2007	560	300	54%	
				2008	560		0%	
		Source of Funds #3		2009	560		0%	
		MULTI-YEAR GOAL				2800	1716	61%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective 560 HIV/AIDS patients assisted	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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DH-2 Affordability of Decent Housing									
DH-2 (8)	Specific Objective Multi-family Rental and Workforce Program: Increase the supply of affordable rental housing	Source of Funds #1 HOME \$1,497,446.80	Performance Indicator #1 Rehabilitated multi-family rental housing units	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008	8		0%		
		Source of Funds #3		2009	8		0%		
		MULTI-YEAR GOAL				16	0	0%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Rehabilitation of 8 multi-family housing units in targeted or historic neighborhoods	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective: Oklahoma City Emergency Shelter Grant Program End chronic homelessness	Source of Funds #1 ESG \$231,711	Performance Indicator #1 Homeless persons assisted	2005	6000	5712	95%	
				2006	6000	5905	98%	
		Source of Funds #2		2007	6000	5749	96%	
				2008	6000		0%	
		Source of Funds #3		2009	6000		0%	
		MULTI-YEAR GOAL				30000	17366	58%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective 6,000 homeless persons assisted	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (1)	Specific Objective: Share-A-Fare Improve the services for low/mod income persons	Source of Funds #1 CDBG \$52,842	Performance Indicator #1 Taxi coupons redeemed	2005	10000	7722	77%	
				2006	9000	10237	114%	
		Source of Funds #2		2007	9000	9447	105%	
				2008	9000		0%	
		Source of Funds #3		2009	9000		0%	
		MULTI-YEAR GOAL				46000	27406	60%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective Assist with funding 9,000 discount taxi fare coupons for elderly and disabled persons	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Specific Objective: Play in the Park Improve quality/increase quantity of neighborhood facilities for low-income persons	Source of Funds #1 CDBG	Performance Indicator #1 Parks improved	2005	12	14	117%		
				2006	12	12	100%		
		Source of Funds #2		2007	0	0	#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				24	26	108%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Improvements and equipment for 12 parks (Completed)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Specific Objective: Neighborhood Improvement Projects Improve the quality/increase the quantity of public improvements and neighborhood facilities for lower income persons	Source of Funds #1 CDBG \$421,117	Performance Indicator #1 Neighborhood projects completed	2005	12	14	117%		
		Source of Funds #2		2006	12	12	100%		
		Source of Funds #3		2007	12	12	100%		
				2008	12		0%		
				2009	6		0%		
		MULTI-YEAR GOAL				54	38	70%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
		Source of Funds #2			2006			#DIV/0!	
		Source of Funds #3			2007			#DIV/0!	
		2008				#DIV/0!			
		2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective 6 Neighborhood improvement projects	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
		2008				#DIV/0!			
		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (3)	Specific Objective: Non-profit Organization Capacity Building Improve the quality/increase the quantity of public improvements and neighborhood facilities for lower income persons	Source of Funds #1	Performance Indicator #1 Organizations assisted	2005	12	14	117%		
				2006	12	12	100%		
		Source of Funds #2		2007	12	12	100%		
				2008	12		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				48	38	79%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (4)	Specific Objective: Public Works Street Reconstruction Improve the quality/increase quantity of public improvements for lower income persons	Source of Funds #1 CDBG \$0 (07-08)	Performance Indicator #1 Linear feet of street resurfaced (UNDERWAY) flood drainage project complete	2005	8200		0%		
				2006	1	1	100%		
		Source of Funds #2		2007	0		#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				8201	1	0%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective 8,200 linear feet of street resurfacing in low-income neighborhoods, 1 flood drainage improvement project	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (5)	Specific Objective: Urban Renewal Authority Improve economic opportunities for low-income persons	Source of Funds #1 CDBG \$880,863	Performance Indicator #1 Number of acquisitions/dispositions	2005	4	0	0%		
				2006	5	7	140%		
		Source of Funds #2		2007	5	9	180%		
				2008	5		0%		
		Source of Funds #3		2009	5		0%		
		MULTI-YEAR GOAL					24	16	67%
		Source of Funds #1	Performance Indicator #2 Number of development agreements	2005	12	12	100%		
				2006	2	10	500%		
		Source of Funds #2		2007	2	18	900%		
		2008		2		0%			
	Source of Funds #3	2009		2		0%			
	MULTI-YEAR GOAL					20	40	200%	
	Specific Annual Objective: Acquisition and/or disposition of 5 properties in blighted areas and establishment of 2 development agreements annually	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (6)	Specific Objective: OKC Abandoned Housing Improve the quality of affordable owner and rental housing	Source of Funds #1 CDBG \$68,562	Performance Indicator #1 Structures secured	2005	200	257	129%		
				2006	200	242	121%		
		Source of Funds #2		2007	200	222	111%		
				2008	200		0%		
		Source of Funds #3		2009	200		0%		
		MULTI-YEAR GOAL				1000	721	72%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective Secure 200 vacant or abandoned structures	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (7)	Specific Objective: Graffiti Eradication Public service to improve awareness for crime prevention in low and moderate income areas	Source of Funds #1 CDBG \$15,011	Performance Indicator #1 Graffiti sites assisted	2005	148	143	97%		
				2006	148	218	147%		
		Source of Funds #2		2007	148	898	607%		
				2008	148		0%		
		Source of Funds #3		2009	800		0%		
		MULTI-YEAR GOAL				1392	1259	90%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Graffiti removal at 800 sites	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective: CAA Small Business Assistance Improve economic opportunities for low-income persons	Source of Funds #1 CDBG \$39,149	Performance Indicator #1 Business assisted	2005	20	145	725%
				2006	20	174	870%
		Source of Funds #2		2007	20	81	405%
				2008	20		0%
		Source of Funds #3		2009	20		0%
		MULTI-YEAR GOAL				100	400
	Specific Annual Objective: Technical assistance to 20 businesses to access Empowerment Zone tax incentives, business financing services, and small business education.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL					0
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3 (1)	Specific Objective: EZ Business Services and Technical Assistance Improve economic opportunities for low-income persons	Source of Funds #1 CDBG \$0 (07-08)	Performance Indicator #1 600 business contacts	2005	600	10990	1832%		
				2006	600	0	0%		
		Source of Funds #2		2007	0	0	#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1200	10990	916%	
		Source of Funds #1		Performance Indicator #2 Development of area strategies	2005	2	2	100%	
					2006	2	1	50%	
		Source of Funds #2			2007	0		#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					4	3	75%	
	Specific Annual Objective Assistance to 600 businesses to increase use of EZ tax incentives and development of 2 area strategies annually for two year program (Completed)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3 (2)	Specific Objective: CDBG Revolving Loan Fund The RLF if capitalized, will be used improve economic opportunities to persons of low and moderate income by providing project financing to businesses based on 10% owner equity, and public/private debt being calculated at a ratio of 30:70 as provided in the ongoing Murrah District Revitalization Program	Source of Funds #1 CDBG	Performance Indicator #1	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective: Depending on close-out of EDI grant funding, the RLF will finance small business loans to sustain the redevelopment of the area effected by the bombing of the A.P. Murrah Federal Building.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1 Neighborhood Revitalization								
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (1)	Specific Objective: Planning and Administration	Source of Funds #1 CDBG \$1,085,665.80	Performance Indicator #1	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2 HOME \$324,011.10		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective Planning, administration and fair housing counseling	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-1 Availability/Accessibility of Economic Opportunity										
O-1 (2)	Specific Objective: Section 108 Loan Repayment Improve Economic Opportunities for low income persons	Source of Funds #1 CDBG \$2,564,560.89	Performance Indicator #1 Section 108 debt reduction	2005	4569891	4543404	99%			
		Source of Funds #2		2006	2244747	1793187	80%			
				2007	2087098	1674765	80%			
				2008	1394060		0%			
		Source of Funds #3		2009			#DIV/0!			
		MULTI-YEAR GOAL					1E+07	8011356	78%	
		Specific Annual Objective: Principal and interest payments on Section 108 Loan Guarantees associated with Dell Business Services Center, American Indian Cultural Center, and Tower Tech projects		Source of Funds #1	Performance Indicator #2	2005			#VALUE!	
				Source of Funds #2		2006			#DIV/0!	
						2007			#DIV/0!	
	Source of Funds #3		2008				#DIV/0!			
			2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!				
			2006			#DIV/0!				
			2007			#DIV/0!				
			2008			#DIV/0!				
			2009			#DIV/0!				
	MULTI-YEAR GOAL						0	#DIV/0!		