

Housing Needs Table		Grantee:															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
		Only complete blue sections. Do NOT type in sections other than blue.																		% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																							
Year 1	Year 2			Year 3	Year 4*	Year 5*	Multi-Year	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2499															100%							
			Any housing problems	59.9%	1497												0	####									
			Cost Burden > 30%	59.1%	1477												0	####									
			Cost Burden >50%	43.9%	1097												0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	6952																						
			With Any Housing Problems	78.9%	5485	51	47	19								66	####	H	Y	HOME							
			Cost Burden > 30%	74.7%	5193												0	####									
			Cost Burden >50%	62.0%	4310												0	####									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1693																						
			With Any Housing Problems	88.8%	1503												0	####									
			Cost Burden > 30%	79.3%	1343												0	####									
			Cost Burden >50%	57.2%	968												0	####									
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	7510																						
			With Any Housing Problems	67.9%	5099			17								17	####										
			Cost Burden > 30%	66.6%	5002												0	####									
			Cost Burden >50%	57.5%	4318												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3104																						
			With Any Housing Problems	66.4%	2061	20		10	10	10	10	10	60	0	0%	H	Y	CDBG/HOME									
			Cost Burden > 30%	66.3%	2058												0	####									
			Cost Burden >50%	39.0%	1211												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	2162																						
			With Any Housing Problems	70.9%	1533	2		1	1	1	1	1	6	0	0%	H	Y	CDBG									
			Cost Burden > 30%	69.3%	1498												0	####									
			Cost Burden >50%	58.3%	1260												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	571																						
			With Any Housing Problems	80.2%	458	2		1	1	1	1	1	6	0	0%	H	Y	CDBG									
			Cost Burden > 30%	65.3%	373												0	####									
			Cost Burden >50%	47.3%	270												0	####									
All other hshld		NUMBER OF HOUSEHOLDS	100%	2072																							
		With Any Housing Problems	63.6%	1318	2	152	1	54	1	36	1	1	6	242	4033%	H	Y	CDBG									
		Cost Burden > 30%	63.6%	1318												0	####										
		Cost Burden >50%	49.9%	1034												0	####										

		Household Income > 30 to <= 50% MFI																	
		100%	2050	26	59	9	17	9	9	112	17	15%	H	Y	HOME	100%	0		
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2050															
		With Any Housing Problems	64.7%	1326	26	59	9	17	9	9	112	17	15%	H	Y	HOME		0	
		Cost Burden > 30%	63.8%	1308								0	####						
		Cost Burden >50%	26.0%	533								0	####						
	Small Related	NUMBER OF HOUSEHOLDS	100%	5968															
		With Any Housing Problems	68.4%	4082	20	4	4	4	4	4	36	0	0%	H	Y	CDBG			
		Cost Burden > 30%	63.9%	3814								0	####						
		Cost Burden >50%	13.6%	812								0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	1416															
		With Any Housing Problems	82.7%	1171	20	4	4	4	4	4	36	0	0%	H	Y	CDBG			
		Cost Burden > 30%	46.8%	663								0	####						
		Cost Burden >50%	9.5%	135								0	####						
All other hshol	NUMBER OF HOUSEHOLDS	100%	5323																
	With Any Housing Problems	71.7%	3817				17				17	####							
	Cost Burden > 30%	70.7%	3763								0	####							
	Cost Burden >50%	17.3%	921								0	####							
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	4706															
		With Any Housing Problems	34.0%	1600	89	61	61	61	61	61	333	0	0%	H	Y	CDBG/HOME			
		Cost Burden > 30%	33.5%	1577								0	####						
		Cost Burden >50%	16.2%	762								0	####						
	Small Related	NUMBER OF HOUSEHOLDS	100%	2716															
		With Any Housing Problems	63.7%	1730	2	1	1	1	1	1	6	0	0%	H	Y	CDBG			
		Cost Burden > 30%		1643								0	####						
		Cost Burden >50%		831								0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	872															
		With Any Housing Problems	77.8%	678	2	1	1	1	1	1	6	0	0%	H	Y	CDBG			
		Cost Burden > 30%	45.6%	398								0	####						
		Cost Burden >50%	24.1%	210								0	####						
All other hshol	NUMBER OF HOUSEHOLDS	100%	1652																
	With Any Housing Problems	65.9%	1089	2	53	1	193	1	180	1	1	6	426	7100%	H	Y	CDBG		
	Cost Burden > 30%	64.3%	1062									0	####						
	Cost Burden >50%	36.0%	595									0	####						

Household Income >50 to <=80% MFI																					
		100%	1876													100%					
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1876													100%				
		With Any Housing Problems	35.9%	673	21	29	29	33	29	29	137	33	24%	H	Y	HOME	0				
		Cost Burden > 30%	35.7%	670													0	####			
		Cost Burden >50%	9.8%	184													0	####			
	Small Related	NUMBER OF HOUSEHOLDS	100%	7201																	
		With Any Housing Problems	25.9%	1865	32	49	49	49	49	228	0	0%	H	Y	HOME						
		Cost Burden > 30%	18.1%	1303													0	####			
		Cost Burden >50%	1.1%	79													0	####			
	Large Related	NUMBER OF HOUSEHOLDS	100%	1691																	
		With Any Housing Problems	50.9%	861	32	53	53	53	53	244	0	0%	H	Y	HOME						
		Cost Burden > 30%	12.2%	206													0	####			
		Cost Burden >50%	0.7%	12													0	####			
All other hshol	NUMBER OF HOUSEHOLDS	100%	8204																		
	With Any Housing Problems	26.0%	2133	30	52	52	52	52	238	0	0%	H	Y	HOME							
	Cost Burden > 30%	24.5%	2010													0	####				
	Cost Burden >50%	1.2%	98													0	####				
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	6266																	
		With Any Housing Problems	19.0%	1,192	26	13	13	13	13	78	0	0%	H	Y	CDBG/HOME						
		Cost Burden > 30%	18.5%	1,157													0	####			
		Cost Burden >50%	4.8%	302													0	####			
	Small Related	NUMBER OF HOUSEHOLDS	100%	6396																	
		With Any Housing Problems	45.7%	2923	33	23	23	23	23	125	0	0%	H	Y	CDBG/HOME						
		Cost Burden > 30%	41.5%	2654													0	####			
		Cost Burden >50%	10.1%	646													0	####			
	Large Related	NUMBER OF HOUSEHOLDS	100%	2069																	
		With Any Housing Problems	51.2%	1059	33	23	23	23	23	125	0	0%	H	Y	CDBG/HOME						
		Cost Burden > 30%	20.7%	428													0	####			
		Cost Burden >50%	4.3%	89													0	####			
All other hshol	NUMBER OF HOUSEHOLDS	100%	3161																		
	With Any Housing Problems	37.7%	1192	32	12	23	168	23	284	23	23	124	464	374%	H	Y	CDBG/HOME				
	Cost Burden > 30%	37.2%	1176													0	####				
	Cost Burden >50%	12.0%	379													0	####				
Total Any Housing Problem				477	264	409	451	359	567	359	0	359	0	1912	###	Total Disabled		0			
Total 215 Renter				282	47	146	36	146	67	146		146		866	150	Tot. Elderly		8349	Total Lead Hazard	0	
Total 215 Owner				245	217	245	415	245	500	245		245		1225	###	Tot. Sm. Related		41661	Total Renters	69731	
Total 215				527	264	391	451	391	567	391	0	391	0	2091	###	Tot. Lg. Related		10825	Total Owners	39764	

Oklahoma City

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		32797	3199	18107	54103	
Occupied Units: Owner		4467	26408	90727	121602	
Vacant Units: For Rent	24%	5277	5145	2770	13192	
Vacant Units: For Sale	8%	42	2308	7763	10113	
Total Units Occupied & Vacant		42583	37060	119367	199010	0
Rents: Applicable FMRs (in \$s)		398, 432	561	779, 1134		
Rent Affordable at 30% of 50% of MFI (in \$s)		456, 488	586	677, 911		
Public Housing Units						
Occupied Units		1571	515	740	2826	
Vacant Units		99	72	85	256	101
Total Units Occupied & Vacant		1670	587	825	3082	101
Rehabilitation Needs (in \$s)		540,000	200,000	260,000	1,000,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Oklahoma City														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		588	281	177	1046	(S) statistically reliable sample ▼														
2. Homeless Families with Children		49	91	13	153															
2a. Persons in Homeless with Children Families		95	208	24	327															
Total (lines 1 + 2a)		683	489	201	1373															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
						(S) statistically reliable sample ▼														
1. Chronically Homeless			127	177	304															
2. Severely Mentally Ill			398	0	398															
3. Chronic Substance Abuse			516	0	516															
4. Veterans			212	0	212															
5. Persons with HIV/AIDS			13	0	13															
6. Victims of Domestic Violence			67	0	67															
7. Youth (Under 18 years of age)			0	0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H.M.	Plan to Fund?	Fund Source: CDBG- HOME- HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	588	598	-10	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	281	306	-25	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	560	172	388	6	12	6	16	6	0	6	0	6	0	30	28	93%	H	Y	CDBG/ HOME
	Total	1387	1046	341	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		304	85																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M.	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	96	119	-23	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Transitional Housing	166	176	-10	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	65	28	37	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	Y	CDBG/ HOME
	Total	307	425	-118	2	0	2	2	0	0	2	0	2	0	8	2	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currentl y Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actu al	% of Goal
					Goal	Com plete	Goal	Com plete	Goal	Com plete	Goal	Com plete	Goal	Com plete			
Housing Needed	52. Elderly	555651	0	555651	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	5687	0	5687	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	23799	0	23799	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	19608	0	19608	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	42163	0	42163	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	21493	0	21493	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	3261	0	3261	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	3062	0	3062	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	674724	0	674724	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	6173	0	6173	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	5587	0	5587	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	42986	0	42986	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	19608	0	19608	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	42167	0	42167	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	21493	0	21493	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	3261	0	3261	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	3062	0	3062	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	144337	0	144337	0	0	0	0	0	0	0	0	0	0	0	0	####	

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	25	16	9	4	0	5	7	5	9	5		6		25	16	64%	H	3668500	Y	CDBG
02 Disposition 570.201(b)	0	4	-4						4					0	4	####				
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	60	39	21	12	15	12	12	12	12	12		12		60	39	65%	H	526900	Y	CDBG
03A Senior Centers 570.201(c)	0	0	0											0	0	####				
03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
03D Youth Centers 570.201(c)	0	0	0											0	0	####				
03E Neighborhood Facilities 570.201(c)	0	0	0											0	0	####				
03F Parks, Recreational Facilities 570.201(c)	12	26	-14	12	14	12	0	0	0					12	26	217%	H	79835	Y	CDBG
03G Parking Facilities 570.201(c)	0	0	0											0	0	####				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
03I Flood Drain Improvements 570.201(c)	0	0	0			1	1							1	1	100%	H	239796.84	Y	CDBG
03J Water/Sewer Improvements 570.201(c)	59	29	30			29	7	30	22					59	29	49%	H	650000	Y	HOME
03K Street Improvements 570.201(c)	8200	9131	-931	8200		9131								8200	9131	111%	H	1751885.5	Y	CDBG
03L Sidewalks 570.201(c)	0	0	0											0	0	####				
03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
03N Tree Planting 570.201(c)	0	0	0											0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####				
03P Health Facilities 570.201(c)	0	0	0											0	0	####				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####				
04 Clearance and Demolition 570.201(d)	0	0	0			148	218		0	0				148	218	147%	H	16332	Y	CDBG
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####				
Public Services																				
05 Public Services (General) 570.201(e)	30600	18264	12336	6000	5712	6000	5905	6200	6647	6200		6200		30600	18264	60%	H	961924.49	Y	ESG
05A Senior Services 570.201(e)	46000	27406	18594	10000	7722	9000	10237	9000	9447	9000		9000		46000	27406	60%	H	220100	Y	CDBG
05B Handicapped Services 570.201(e)	0	0	0											0	0	####				
05C Legal Services 570.201(E)	0	0	0											0	0	####				
05D Youth Services 570.201(e)	0	0	0											0	0	####				
05E Transportation Services 570.201(e)	0	0	0											0	0	####				
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
05H Employment Training 570.201(e)	0	0	0											0	0	####				
05I Crime Awareness 570.201(e)	0	0	0											0	0	####				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	####				
05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####				
05L Child Care Services 570.201(e)	0	0	0											0	0	####				
05M Health Services 570.201(e)	0	0	0											0	0	####				
05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0	####				
05Q Subsistence Payments 570.204	0	0	0											0	0	####				
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####				
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####				

06 Interim Assistance 570.201(f)	296	222	74					148	222	148				296	222	75%	H	137500		
07 Urban Renewal Completion 570.201(h)	10	24	-14			2	10	2	14	3			3	10	24	240%	H	See 01	Y	CDBG
08 Relocation 570.201(i)	0	0	0											0	0	####				
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####				
12 Construction of Housing 570.201(m)	503	107	396	189	22	156	28	36	57	34			88	503	107	21%	H	6990650.8	Y	CDBG/HOME
13 Direct Homeownership Assistance 570.201(n)	700	365	335	100	105	150	116	150	144	150			150	700	365	52%	H	2677134	Y	CDBG/HOME
14A Rehab: Single-Unit Residential 570.202	1452	1297	155	494	608	496	476	154	213	154			154	1452	1297	89%	H	11821955	Y	CDBG/HOME
14B Rehab: Multi-Unit Residential 570.202	292	15	277	280	15					12				292	15	5%		741612.16	Y	HOME
14C Public Housing Modernization 570.202	85	54	31	17	18	17	19	17	17	17			17	85	54	64%	H	951600	Y	CDBG
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####				
14H Rehabilitation Administration 570.202	0	0	0											0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####				
15 Code Enforcement 570.202(c)	0	0	0											0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####		0		CDBG
18B ED Technical Assistance 570.203(b)	10704	11322	-618	10022	11067	622	174	20	81	20			20	10704	11322	106%	H	328646.77	Y	CDBG
18C Micro-Enterprise Assistance	0	0	0											0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	2	0	2	2	0	0		0		0			0	2	0	0%	L	50000	N	HOME
19C CDBG Non-profit Organization Capacity Building	60	39	21	12	15	12	12	12	12	12			12	60	39	65%	H	293500	Y	CDBG
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
19F Planned Repayment of Section 108 Loan Principal	5	2	3	4	1	1	1	0		0			0	5	2	40%	H	10370797	Y	CDBG
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
20 Planning 570.205	0	0	0											0	0	####				
21A General Program Administration 570.206	0	0	0											0	0	####	H	5361295.3	Y	CDBG/HOME
21B Indirect Costs 570.206	0	0	0											0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####	H	330980	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####				
22 Unprogrammed Funds	0	0	0											0	0	####				

HOPWA	31J Facility based housing – development	0	0	0										0	0	####				
	31K Facility based housing - operations	0	0	0										0	0	####				
	31G Short term rent mortgage utility payments	0	0	0										0	0	####				
	31F Tenant based rental assistance	0	0	0										0	0	####				
	31E Supportive service	2800	1716	1084	560	649	560	767	560	300	560		560	2800	1716	61%	H	2204234.1	Y	HOPWA
	31I Housing information services	0	0	0										0	0	####				
	31H Resource identification	0	0	0										0	0	####				
	31B Administration - grantee	0	0	0										0	0	####				
31D Administration - project sponsor	0	0	0										0	0	####					
CDBG	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0	0	####				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0										0	0	####				
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0										0	0	####				
	Homeownership assistance	0	0	0										0	0	####				
HOME	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0	0	####				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0										0	0	####				
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0										0	0	####				
	Homeownership assistance	0	0	0										0	0	####				
Totals		101865	70078	31787	35908	25963	17211	27133	16346	17201	16327	0	16222	0	102014	70297	####			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [In weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	44	104	36	8	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	3	4	75%
	80	104	60	20	Private Hsg	3	11	2			16	PY2	PY2	
					Other HOPWA						0	16	0	#DIV/0!
	54	104	PY3	#VALUE!	Other Subsidy		5	6			11	PY3	PY3	
					Institution			2			2	10	2	500%
	104	PY4	#VALUE!	Jail/Prison						0	PY4	PY4		
0	104	PY4	#VALUE!	Disconnected	4		2			6	0	0	#DIV/0!	
0	104	PY5	#VALUE!	Death	1	4	1			6	PY5	PY5		
											0	0	#DIV/0!	
Short-term Rent, Mortgage, and Utility Assistance	90	21	35	55	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	55	0	#DIV/0!
	127	21	58	69	Private Hsg	50	57	108			215	PY2	PY2	
					Other HOPWA		7				7	69	0	#DIV/0!
	101	21	PY3	#VALUE!	Other Subsidy	5	5	2			12	PY3	PY3	
					Institution						0	110	0	#DIV/0!
	21	PY4	#VALUE!	Jail/Prison						0	PY4	PY4		
0	21	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!	
0	21	PY5	#VALUE!	Death			1			1	PY5	PY5		
											0	0	#DIV/0!	
Facility-based Housing Assistance	6	52	2	4	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	4	0	#DIV/0!
	12	21	7	5	Private Hsg	3	1	1			5	PY2	PY2	
					Other HOPWA						19	5	0	#DIV/0!
	0	21	PY3	#VALUE!	Other Subsidy	1	4	2			7	PY3	PY3	
					Institution			1			1	23	2	1150%
	21	PY4	#VALUE!	Jail/Prison						0	PY4	PY4		
0	21	PY4	#VALUE!	Disconnected			2			2	0	0	#DIV/0!	
0	21	PY5	#VALUE!	Death						0	PY5	PY5		
											0	0	#DIV/0!	