

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Oklahoma City, Oklahoma		CDBG-R Fomula Grant Amount: \$1,413,385				Date: June 5, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
ADA Engineering	Engineering to address Americans With Disabilities Act deficiencies (Public Facilities and Improvements) with regard to municipal libraries, crosswalks, and sidewalks (Removal of Architectural Barriers)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03 Public Facilities and Improvements - General)	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Capitol Hill Library - ADA	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) & (B)	Low/Mod Limited Clientele (Matrix Code 03 Public Facilities and Improvements - General)	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Wright Library - ADA	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) & (B)	Low/Mod Limited Clientele (Matrix Code 03 Public Facilities and Improvements - General)	\$126,000.00	\$0.00	\$0.00	\$126,000.00
Belle Isle Library - ADA	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) & (B)	Low/Mod Limited Clientele (Matrix Code 03 Public Facilities and Improvements - General)	\$180,000.00	\$0.00	\$0.00	\$180,000.00
NW 6th Street, ADA Downtown Accessibility	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments) Curb ramps, crosswalks, lighting, signals and slope	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03L Pubic Facilities and Improvements - Sidewalks)	\$90,000.00	\$0.00	\$0.00	\$90,000.00
NW 5th Street, ADA Downtown Accessibility	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments) Curb ramps, crosswalks, lighting, signals and slope	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03L Pubic Facilities and Improvements - Sidewalks)	\$90,000.00	\$0.00	\$0.00	\$90,000.00

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NW 4th Street, ADA Downtown Accessibility	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments) Curb ramps, crosswalks, lighting, signals and slope	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03L Pulbic Facilities and Improvements - Sidewalks)	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Robert S. Kerr Avenue, ADA Downtown Accessibility	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments) Curb ramps, crosswalks, lighting, signals and slope	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03L Pulbic Facilities and Improvements - Sidewalks)	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Francis, Shartel, Lee and Dewey Avenues, ADA Downtown Accessibility	Removal of architecutural barriers with regard to the American With Disabilities Act (Public Facilities and Improvments) Curb ramps, crosswalks, lighting, signals and slope	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) (B) & (D)	Low/Mod Limited Clientele (Matrix Code 03L Pulbic Facilities and Improvements - Sidewalks)	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Sidewalk Improvements - Bodine Elementary School	Repair and installation of sidewalk improvements in the Low/mod neighborhood in the vicinity of Bodine Elementary School, (Public Facilities and Improvements)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) & (D)	Low/Mod Area Benefit (Matrix Code 03L Sidewalks)	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Sidewalk Improvements - Neighborhood Streets	Repair and installation of sidewalk improvements in Low/mod neighborhoods, (Public Facilities and Improvements)	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(A) & (D)	Low/Mod Area Benefit (Matrix Code 03L Sidewalks)	\$51,046.50	\$0.00	\$0.00	\$51,046.50
Heartline 2-1-1 Service	Expansion of 2-1-1 system by purchasing additional telecommunications equipment, computer systems, and software upgrades	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(B) & (E)	Low/Mod Persons (Matrix Code 05 Public Services General)	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Healing Hands Homeless Transportation	Expansion of homeless transportation system by purchasing one 20-passenger van to better address transportation needs of the homeless.	HCDA Sec. 1602 & FR-5309-N-01, II.2.iii.(B) & (E)	Low/Mod Persons (Matrix Code 05 Public Services General)	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Administration	Planning and administration		Administration (Matrix Code 21A General Administration)	\$141,338.50	\$0.00	\$0.00	\$141,338.50

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